

East Budleigh with Bicton Parish Council

Variations Box 3 & 6 - end of Year 2020/21

Box 3: **Receipts** for 2019/20: £13,138.00 2020/21: £16,074.00 (Difference of c £**3,000**)

P3 grant -no grant 19/20	320
Prompt Action Funds (Covid)	845
Wildflowers grant	327
Rent	30
CIL/Yettington	400
VAT- increase	720
Flood resilience Grant-reduction	-632
S106 Grant (Nature Trail) part payment	1187
Other Grants reduction	-400
	2797

Box 6: **Expenditures** 2019/20: £28,492. 2020/21 £19,727 (Reduction of c£**8765.00**)

Yettington - no payments this year	-8000
Hire of Hall - reduced	-100
Office Consumables - reduced	-850
Grass cutting £2710 in 19/20. £1861 in 20.21 due to Covid	-850
Reserves - reduced	-1800
VAT(new toilet cleaner does not pay VAT)	-1194
Nature Trail - new project	1500
Prompt Action Funds - new fund	800
Wildflower grant	300
Grants	73
Courses	97
Toilets(Covid cleaning)	1260
War Memorial	50
P3	60
	-8654