

**EAST BUDLEIGH WITH BICTON PARISH COUNCIL**  
**MONTHLY FINANCIAL REPORT -Budget Against Precept**  
**2023/24** **19th April 2023**

	<b>Annual Total</b>	<b>YTD Total</b>	<b>Variance</b>
<b>INCOME:</b>	<b>Annual Budget(Precept)</b>	<b>Year to Date Actual Received</b>	<b>Variance</b>
Precept	£29,345	£14,673	(£14,673)
VAT		£0	£0
<b>Total</b>	<b>£29,345</b>	<b>£14,673</b>	<b>(£14,673)</b>
<b>EXPENDITURE:</b>	<b>Annual Budget</b>	<b>Year to Date Actual Spend</b>	<b>Variance</b>
VAT		£0	
Salaries	£12,343.00	£0	£12,343
Grants	£1,160.00	£0	£1,160
S137(local)	£300.00	£0	£300
Public Conveniences/car park	£6,335.00	£977	£5,358
General Insurance	£1,090.00	£0	£1,090
Office Consumables	£330.00	£0	£330
Street Scene	£3,050.00	£0	£3,050
CDE Rent	£725.00	£0	£725
War Memorial	£250.00	£0	£250
Audit Fees	£427.00	£0	£427
Subs DALC-etc	£225.00	£0	£225
Courses	£325.00	£0	£325
Dog Bins	£945.00	£0	£945
Extraordinary Funds	£640.00	£0	£640
Hall & Online Hire	£360.00	£24	£336
Reserves	£840.00	£0	£840
Resilience	£0.00	£0	£0
	<b>£29,345</b>	<b>£1,001</b>	<b>£28,344</b>
	less VAT		