

**EAST BUDLEIGH WITH BICTON PARISH COUNCIL**  
**MONTHLY FINANCIAL REPORT -Budget Against Precept**  
**2020/21** **21-Mar-22**

	<b>Annual Total</b>	<b>YTD Total</b>	<b>Variance</b>
<b>INCOME:</b>	<b>Annual Budget(Precept)</b>	<b>Year to Date Actual Received</b>	<b>Variance</b>
Precept	£27,700	£27,700	£0
VAT		£1,229	£1,229
<b>Total</b>	<b>£27,700</b>	<b>£28,929</b>	<b>£1,229</b>
<b>EXPENDITURE:</b>	<b>Annual Budget</b>	<b>Year to Date Actual Spend</b>	<b>Variance</b>
VAT	£0	£2,362	(£2,362)
Salaries	£11,000	£10,656	£344
Grants	£1,100	£1,158	(£58)
S137(local)	£300	£299	£1
Public Conveniences/car park	£6,000	£5,692	£308
General Insurance	£1,350	£973	£377
Office Consumables	£350	£289	£61
Street Scene	£3,100	£9	£3,091
CDE Rent	£725	£695	£30
War Memorial	£0	£244	(£244)
Audit Fees	£350	£390	(£40)
Subs DALC-etc	£250	£254	(£4)
Courses	£400	£0	£400
Dog Bins	£825	£810	£15
Extraordinary Funds	£800	£685	£115
Hall & Online Hire	£350	£222	£128
Reserves	£800	£819	(£19)
Resilience	£0	£11	(£11)
Election	£0	£0	£0
	<b>£27,700</b>	<b>£25,568</b>	<b>£2,132</b>