

EAST BUDLEIGH WITH BICTON PARISH COUNCIL
MONTHLY FINANCIAL REPORT -Budget Against Precept
2022/23 **21-Nov-22**

	Annual Total	YTD Total	Variance
INCOME:	Annual Budget(Precept)	Year to Date Actual Received	Variance
Precept	£27,950	£27,950	£0
VAT		£2,397	£2,397
Total	£27,950	£30,347	£2,397
EXPENDITURE:	Annual Budget	Year to Date Actual Spend	Variance
VAT	£0	£3,098	(£3,098)
Salaries	£11,600	£6,300	£5,300
Grants	£1,160	£1,071	£89
S137(local)	£300	£114	£186
Public Conveniences/car park	£6,000	£4,423	£1,577
General Insurance	£955	£1,037	(£82)
Office Consumables	£250	£330	(£80)
Street Scene	£3,000	£5,667	(£2,667)
CDE Rent	£725	£0	£725
War Memorial	£250	£90	£160
Audit Fees	£390	£407	(£17)
Subs DALC-etc	£250	£215	£35
Courses	£400	£43	£357
Dog Bins	£820	£900	(£80)
Extraordinary Funds	£700	£300	£400
Hall & Online Hire	£350	£59	£292
Reserves	£800	£16	£784
Resilience	£0	£0	£0
Election	£0	£0	£0
	£27,950	£24,070	£3,880