

EAST BUDLEIGH WITH BICTON PARISH COUNCIL
MONTHLY FINANCIAL REPORT -Budget Against Precept
2020/21 **23-Apr-21**

	Annual Total	YTD Total	Variance
INCOME:	Annual Budget(Precept)	Year to Date Actual Received	Variance
Precept	£27,700	£0	(£27,700)
Total	£27,700	£0	(£27,700)
EXPENDITURE:	Annual Budget	Year to Date Actual Spend	Variance
VAT	£0	£41	(£41)
Salaries	£11,000	£910	£10,090
Grants	£1,100	£0	£1,100
S137(local)	£300	£22	£278
Public Conveniences/car park	£6,000	£898	£5,102
General Insurance	£1,350	£0	£1,350
Office Consumables	£350	£0	£350
Street Scene	£3,100	£0	£3,100
CDE Rent	£725	£0	£725
War Memorial	£0	£0	£0
Audit Fees	£350	£0	£350
Subs DALC-etc	£250	£0	£250
Courses	£400	£0	£400
Dog Bins	£825	£0	£825
Extraordinary Funds/car pk/toilets	£800	£0	£800
Hall & Online Hire	£350	£0	£350
Reserves	£800	£194	£606
Resilience	£0	£0	£0
Election	£0	£0	£0
CIL (106)CAP	£0	£0	£0
	£27,700	£2,065	£25,635