

EAST BUDLEIGH WITH BICTON PARISH COUNCIL - PRECEPT BUDGET

Precept Budget 2019/20

Clerk's Payroll to include NI & Admin	£10,000.00
Grants	£1,000.00
S137/Misc	£300.00
Public Conveniences	
Cleaning only by EDDC	£5,000.00
General Insurance	£1,200.00
Stationer, photocopy, stamps (PC Expenses)	£450.00
Grass cutting (Street Scene)	£3,000.00
Clinton Devon Estates Ground Rent	£650.00
War Memorial	£200.00
Audit Fees (internal and external)	£400.00
Subs. DAPC/NALC	£300.00
Courses	£200.00
Dog Bins only	£600.00
Extraordinary funds :- car park/toilets	£800.00
Hall Hire	£600.00
Reserves	£800.00
Flood Defences	£1,000.00
Elections	£1,200.00

Total	£27,700.00
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No Council Tax Support Grant for 2019/20

Precept Budget 2020/21

Clerk's Payroll to include NI & Admin	£10,000.00
Grants	£1,000.00
S137/Misc	£300.00
Public Conveniences	
Cleaning only by EDDC	£5,000.00
General Insurance	£1,350.00
Stationer, photocopy, stamps (PC Expenses)	£350.00
Grass cutting (Street Scene)	£3,100.00
Clinton Devon Estates Ground Rent	£700.00
War Memorial	£200.00
Audit Fees (internal and external)	£400.00
Subs. DAPC/NALC	£300.00
Courses	£250.00
Dog Bins only	£750.00
Extraordinary funds :- car park/toilets	£800.00
Hall Hire	£350.00
Reserves	£800.00
Flood Defences	£850.00

Total	£26,500.00
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No Council Tax Support Grant for 2019/20