

**EAST BUDLEIGH WITH BICTON PARISH COUNCIL**  
**MONTHLY FINANCIAL REPORT -Budget Against Precept**  
**2022/23** **23rd March 2023**

	<b>Annual Total</b>	<b>YTD Total</b>	<b>Variance</b>
<b>INCOME:</b>	<b>Annual Budget(Precept)</b>	<b>Year to Date Actual Received</b>	<b>Variance</b>
Precept	£27,950	£27,950	£0
VAT		£2,397	£2,397
<b>Total</b>	<b>£27,950</b>	<b>£30,347</b>	<b>£2,397</b>
<b>EXPENDITURE:</b>	<b>Annual Budget</b>	<b>Year to Date Actual Spend</b>	<b>Variance</b>
VAT	£0	£3,361	(£3,361)
Salaries	£11,600	£10,936	£664
Grants	£1,160	£1,096	£64
S137(local)	£300	£114	£186
Public Conveniences/car park	£6,000	£5,721	£279
General Insurance	£955	£1,037	(£82)
Office Consumables	£250	£442	(£192)
Street Scene	£3,000	£5,667	(£2,667)
CDE Rent	£725	£695	£30
War Memorial	£250	£252	(£2)
Audit Fees	£390	£440	(£50)
Subs DALC-etc	£250	£215	£35
Courses	£400	£75	£325
Dog Bins	£820	£900	(£80)
Extraordinary Funds	£700	£0	£700
Hall & Online Hire	£350	£231	£120
Reserves	£800	£316	£484
Resilience	£0	£0	£0
Election	£0	£0	£0
	<b>£27,950</b>	<b>£31,498</b>	<b>(£3,548)</b>
	less VAT	£28,136.86	