

EAST BUDLEIGH WITH BICTON PARISH COUNCIL
MONTHLY FINANCIAL REPORT -Budget Against Precept
2022/23 **22-May-22**

	Annual Total	YTD Total	Variance
INCOME:	Annual Budget(Precept)	Year to Date Actual Received	Variance
Precept	£27,700	£13,975	(£13,725)
VAT		£0	£0
Total	£27,700	£13,975	(£13,725)
EXPENDITURE:	Annual Budget	Year to Date Actual Spend	Variance
VAT	£0	£740	(£740)
Salaries	£11,600	£1,797	£9,803
Grants	£1,160	£871	£289
S137(local)	£300	£0	£300
Public Conveniences/car park	£6,000	£1,560	£4,440
General Insurance	£955	£0	£955
Office Consumables	£250	£123	£127
Street Scene	£3,000	£2,792	£208
CDE Rent	£725	£0	£725
War Memorial	£250	£0	£250
Audit Fees	£390	£0	£390
Subs DALC-etc	£250	£0	£250
Courses	£400	£0	£400
Dog Bins	£820	£0	£820
Extraordinary Funds	£700	£0	£700
Hall & Online Hire	£350	£8	£342
Reserves	£800	£0	£800
Resilience	£0	£0	£0
Election	£0	£0	£0
	£27,950	£7,891	£20,059